

**PORTFOLIO  
SUPPLEMENTARY  
ADDITIONAL ESTIMATES  
STATEMENTS**

**APPROPRIATION BILL (NO. 5) 2007-08  
AND  
APPROPRIATION BILL (NO. 6) 2007-08**

**HUMAN SERVICES PORTFOLIO**

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**SENATOR THE HON JOE LUDWIG**

Minister for Human Services  
Manager of Government Business in the Senate  
Senator for Queensland

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear Mr President  
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Human Services Portfolio, through Appropriation Bill (No. 5) 2007-08 and Appropriation Bill (No. 6) 2007-08.

These statements have been developed, and are submitted to the Parliament, as statements on the funding requirements being sought for the portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Joe Ludwig', written over a printed name and title.

**JOE LUDWIG**  
Minister for Human Services

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Telephone (02) 6277 7200

Parliament House Canberra ACT 2600

Facsimile (02) 6273 4406



# CONTENTS

<b>User guide</b> .....	<b>vii</b>
<b>Medicare Australia</b> .....	<b>1</b>
Overview of Additional Appropriations Sought.....	3
Variations — Measures and Other.....	3
Measures — Agency Summary .....	4
Breakdown, by Appropriation Bill, of Additional Funding Sought.....	5
Estimated Special Account Flows .....	5



## USER GUIDE

The purpose of the Portfolio Supplementary Additional Estimates Statements (SAES) is to explain Appropriation Bill (No. 5) 2007-08 and Appropriation Bill (No. 6) 2007-08. This document serves to inform senators and members of Parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

Appropriation Bill (No. 5), which follows on from Appropriation Bill (No. 1), found in Budget Paper No. 4 and Appropriation Bill (No. 3) produced at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2007-08 financial year. Appropriation Bill (No. 6), which follows on from Appropriation Bill (No. 2), found in Budget Paper No. 4 and Appropriation Bill (No. 4) produced at Additional Estimates, will provide additional expenditure authority in respect of the 2007-08 financial year for capital works and services, payments to or for the States, Territories and local government authorities, and new administered outcomes not authorised by specific legislation.

The SAES are declared by Appropriation Bill (No. 5) 2007-08 and Appropriation Bill (No. 6) 2007-08 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.





**MEDICARE AUSTRALIA  
SUPPLEMENTARY ADDITIONAL  
ESTIMATES STATEMENTS**



# MEDICARE AUSTRALIA

## OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

Medicare Australia is to receive additional departmental funding of \$218,000 through Appropriation Bill No 6 (2007-08) for the Dental Health - Teen Dental plan. The funding is required to meet capital costs for a 1 July 2008 implementation. This measure will enable eligible families to claim up to \$150 per annum for the cost of an annual dental check up for each child aged between 12 and 17 years.

## VARIATIONS — MEASURES AND OTHER

**Table 1.1: Supplementary additional estimates and variations to outcome – measures**

	2007-08 (\$'000)	2008-09 (\$'000)	2009-10 (\$'000)	2010-11 (\$'000)
<b>Outcome 1</b>				
Increase in departmental appropriations				
Dental Health - Teen Dental Plan <sup>1</sup>				
- Related Capital	218	-	-	-

1. Additional funding for this measure has also been provided in the 2008-09 Budget for the 2008-09 and forward years.

## Other variations

**Table 1.2: Supplementary additional estimates and variations to outcome – other variations**

This table is not included as the agency will not receive any appropriations from Appropriation Bills (No. 5) 2007-08 and Appropriation Bill (No. 6) 2007-08 due to other variations.

## MEASURES — AGENCY SUMMARY

**Table 1.3: Summary of measures since Portfolio Additional Estimates Statements 2007-08**

Measure	Outcome	Output groups affected	2007-08 (\$'000)			2008-09 (\$'000)			2009-10 (\$'000)			2010-11 (\$'000)		
			Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
Department of Health and Ageing														
Dental Health - Teen Dental Plan <sup>1</sup>	1	1												
- Related Capital			-	218	218	-	-	-	-	-	-	-	-	-
<b>Total</b>			-	<b>218</b>	<b>218</b>	-	-	-	-	-	-	-	-	-
- Related Capital			-	218	218	-	-	-	-	-	-	-	-	-

1. Additional funding for this measure has also been provided in the 2008-09 Budget for the 2008-09 and forward years.

## BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

**Table 1.4: Appropriation Bill (No. 5) 2007-08**

This table is not included as the agency will not receive any appropriations resulting from Appropriation Bills (No. 5) 2007-08.

**Table 1.5: Appropriation Bill (No. 6) 2007-08**

	2007-08 Budget and Additional Estimates (\$'000)	2007-08 Revised (\$'000)	2007-08 Supplementary Additional Estimates (\$'000)
<b>Non-operating</b>			
Equity injections	23,759	23,977	
- Dental Health - Teen Dental Plan	-	-	218
Loans	-	-	-
Previous years' outputs	-	-	-
Administered assets and liabilities	-	-	-
<b>Total capital</b>	<b>23,759</b>	<b>23,977</b>	<b>218</b>
Medicare Australia			
<b>Total</b>	<b>23,759</b>	<b>23,977</b>	<b>218</b>

## ESTIMATED SPECIAL ACCOUNT FLOWS

**Table 1.6: Estimated special account flows**

This table is not included as the agency will not have any special account flows resulting from Appropriation Bills (No. 5) and (No. 6) 2007-08.